INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	39.483.552,00	18.045.942,25	45,70%	15.361.040,71	38,90%	10.674.127,47	27,03%	21.437.609,75	54,30%	7.371.814,78	18,67%
01	911N		**39.483.552,00**	**18.045.942,25**	**45,70%**	**15.361.040,71**	**38,90%**	**10.674.127,47**	**27,03%**	**21.437.609,75**	**54,30%**	**7.371.814,78**	**18,67%**
01			**39.483.552,00**	**18.045.942,25**	**45,70%**	**15.361.040,71**	**38,90%**	**10.674.127,47**	**27,03%**	**21.437.609,75**	**54,30%**	**7.371.814,78**	**18,67%**
02	911O	02001	9.151.879,00	3.510.809,34	38,36%	3.486.389,81	38,09%	2.348.189,05	25,66%	5.641.069,66	61,64%	1.162.620,29	12,70%
02	911O		**9.151.879,00**	**3.510.809,34**	**38,36%**	**3.486.389,81**	**38,09%**	**2.348.189,05**	**25,66%**	**5.641.069,66**	**61,64%**	**1.162.620,29**	**12,70%**
02			**9.151.879,00**	**3.510.809,34**	**38,36%**	**3.486.389,81**	**38,09%**	**2.348.189,05**	**25,66%**	**5.641.069,66**	**61,64%**	**1.162.620,29**	**12,70%**
03	912M	03001	1.612.548,00	473.792,39	29,38%	473.792,39	29,38%	473.792,39	29,38%	1.138.755,61	70,62%	0,00	0,00%
03	912M		**1.612.548,00**	**473.792,39**	**29,38%**	**473.792,39**	**29,38%**	**473.792,39**	**29,38%**	**1.138.755,61**	**70,62%**	**0,00**	**0,00%**
03			**1.612.548,00**	**473.792,39**	**29,38%**	**473.792,39**	**29,38%**	**473.792,39**	**29,38%**	**1.138.755,61**	**70,62%**	**0,00**	**0,00%**
04	331M	04001	26.574.751,63	14.926.165,75	56,17%	14.926.165,75	56,17%	7.553.867,75	28,42%	11.648.585,88	43,83%	7.372.298,00	27,74%
04	331M		**26.574.751,63**	**14.926.165,75**	**56,17%**	**14.926.165,75**	**56,17%**	**7.553.867,75**	**28,42%**	**11.648.585,88**	**43,83%**	**7.372.298,00**	**27,74%**
04	332A	04011	7.082.874,47	2.967.889,30	41,90%	2.714.058,30	38,32%	1.816.055,93	25,64%	4.114.985,17	58,10%	1.151.833,37	16,26%
04	332A		**7.082.874,47**	**2.967.889,30**	**41,90%**	**2.714.058,30**	**38,32%**	**1.816.055,93**	**25,64%**	**4.114.985,17**	**58,10%**	**1.151.833,37**	**16,26%**
04	332B	04011	39.467.567,94	16.607.898,70	42,08%	14.837.061,50	37,59%	8.770.081,23	22,22%	22.859.669,24	57,92%	7.837.817,47	19,86%
04	332B		**39.467.567,94**	**16.607.898,70**	**42,08%**	**14.837.061,50**	**37,59%**	**8.770.081,23**	**22,22%**	**22.859.669,24**	**57,92%**	**7.837.817,47**	**19,86%**
04	333A	04010	12.368.482,84	6.240.268,80	50,45%	5.315.274,45	42,97%	2.714.551,29	21,95%	6.128.214,04	49,55%	3.525.717,51	28,51%
04	333A	04013	4.729.849,60	1.175.828,79	24,86%	1.175.828,79	24,86%	633.984,43	13,40%	3.554.020,81	75,14%	541.844,36	11,46%
04	333A		**17.098.332,44**	**7.416.097,59**	**43,37%**	**6.491.103,24**	**37,96%**	**3.348.535,72**	**19,58%**	**9.682.234,85**	**56,63%**	**4.067.561,87**	**23,79%**
04	334A	04010	66.139.977,42	32.293.051,87	48,83%	19.772.112,92	29,89%	9.860.206,86	14,91%	33.846.925,55	51,17%	22.432.845,01	33,92%
04	334A		**66.139.977,42**	**32.293.051,87**	**48,83%**	**19.772.112,92**	**29,89%**	**9.860.206,86**	**14,91%**	**33.846.925,55**	**51,17%**	**22.432.845,01**	**33,92%**
04	336A	04014	55.681.229,59	26.461.211,73	47,52%	17.591.198,28	31,59%	6.406.006,34	11,50%	29.220.017,86	52,48%	20.055.205,39	36,02%
04	336A		**55.681.229,59**	**26.461.211,73**	**47,52%**	**17.591.198,28**	**31,59%**	**6.406.006,34**	**11,50%**	**29.220.017,86**	**52,48%**	**20.055.205,39**	**36,02%**
04	337C	04011	14.572.887,65	5.059.862,05	34,72%	4.652.469,21	31,93%	2.328.371,13	15,98%	9.513.025,60	65,28%	2.731.490,92	18,74%
04	337C		**14.572.887,65**	**5.059.862,05**	**34,72%**	**4.652.469,21**	**31,93%**	**2.328.371,13**	**15,98%**	**9.513.025,60**	**65,28%**	**2.731.490,92**	**18,74%**
04	432A	04012	95.427.292,47	32.039.714,23	33,58%	22.333.892,43	23,40%	12.878.087,99	13,50%	63.387.578,24	66,42%	19.161.626,24	20,08%
04	432A		**95.427.292,47**	**32.039.714,23**	**33,58%**	**22.333.892,43**	**23,40%**	**12.878.087,99**	**13,50%**	**63.387.578,24**	**66,42%**	**19.161.626,24**	**20,08%**
04			**322.044.913,61**	**137.771.891,22**	**42,78%**	**103.318.061,63**	**32,08%**	**52.961.212,95**	**16,45%**	**184.273.022,39**	**57,22%**	**84.810.678,27**	**26,34%**
07	928M	07012	42.815.994,08	18.944.677,99	44,25%	698.197,99	1,63%	435.641,52	1,02%	23.871.316,09	55,75%	18.509.036,47	43,23%
07	928M		**42.815.994,08**	**18.944.677,99**	**44,25%**	**698.197,99**	**1,63%**	**435.641,52**	**1,02%**	**23.871.316,09**	**55,75%**	**18.509.036,47**	**43,23%**
07	942M	07001	276.640.040,33	270.404.906,45	97,75%	270.388.861,81	97,74%	147.215.528,02	53,22%	6.235.133,88	2,25%	123.189.378,43	44,53%
07	942M		**276.640.040,33**	**270.404.906,45**	**97,75%**	**270.388.861,81**	**97,74%**	**147.215.528,02**	**53,22%**	**6.235.133,88**	**2,25%**	**123.189.378,43**	**44,53%**
07	942N	07011	171.298.356,23	107.911.004,11	63,00%	78.357.155,93	45,74%	19.807.511,50	11,56%	63.387.352,12	37,00%	88.103.492,61	51,43%
07	942N		**171.298.356,23**	**107.911.004,11**	**63,00%**	**78.357.155,93**	**45,74%**	**19.807.511,50**	**11,56%**	**63.387.352,12**	**37,00%**	**88.103.492,61**	**51,43%**
07	942O	07010	24.250.133,23	3.538.234,94	14,59%	3.358.234,94	13,85%	1.389.841,96	5,73%	20.711.898,29	85,41%	2.148.392,98	8,86%
07	942O		**24.250.133,23**	**3.538.234,94**	**14,59%**	**3.358.234,94**	**13,85%**	**1.389.841,96**	**5,73%**	**20.711.898,29**	**85,41%**	**2.148.392,98**	**8,86%**
07			**515.004.523,87**	**400.798.823,49**	**77,82%**	**352.802.450,67**	**68,50%**	**168.848.523,00**	**32,79%**	**114.205.700,38**	**22,18%**	**231.950.300,49**	**45,04%**
11	112A	11023	105.525.793,58	81.813.796,91	77,53%	65.215.654,23	61,80%	26.600.778,95	25,21%	23.711.996,67	22,47%	55.213.017,96	52,32%
11	112A		**105.525.793,58**	**81.813.796,91**	**77,53%**	**65.215.654,23**	**61,80%**	**26.600.778,95**	**25,21%**	**23.711.996,67**	**22,47%**	**55.213.017,96**	**52,32%**
11	112B	11022	75.234.843,34	62.198.972,46	82,67%	61.968.754,24	82,37%	22.673.632,65	30,14%	13.035.870,88	17,33%	39.525.339,81	52,54%
11	112B		**75.234.843,34**	**62.198.972,46**	**82,67%**	**61.968.754,24**	**82,37%**	**22.673.632,65**	**30,14%**	**13.035.870,88**	**17,33%**	**39.525.339,81**	**52,54%**
11	112C	11022	332.763.299,10	101.407.545,01	30,47%	101.407.545,01	30,47%	101.407.545,01	30,47%	231.355.754,09	69,53%	0,00	0,00%
11	112C		**332.763.299,10**	**101.407.545,01**	**30,47%**	**101.407.545,01**	**30,47%**	**101.407.545,01**	**30,47%**	**231.355.754,09**	**69,53%**	**0,00**	**0,00%**
11	114A	11104	40.800.181,55	30.552.912,38	74,88%	30.465.349,28	74,67%	12.575.244,71	30,82%	10.247.269,17	25,12%	17.977.667,67	44,06%
11	114A		**40.800.181,55**	**30.552.912,38**	**74,88%**	**30.465.349,28**	**74,67%**	**12.575.244,71**	**30,82%**	**10.247.269,17**	**25,12%**	**17.977.667,67**	**44,06%**
11	131M	11010	1.110.751,56	287.759,58	25,91%	287.759,58	25,91%	287.759,58	25,91%	822.991,98	74,09%	0,00	0,00%
11	131M		**1.110.751,56**	**287.759,58**	**25,91%**	**287.759,58**	**25,91%**	**287.759,58**	**25,91%**	**822.991,98**	**74,09%**	**0,00**	**0,00%**
11	132A	11010	144.068.647,11	136.061.160,67	94,44%	133.565.980,88	92,71%	78.820.772,80	54,71%	8.007.486,44	5,56%	57.240.387,87	39,73%
11	132A		**144.068.647,11**	**136.061.160,67**	**94,44%**	**133.565.980,88**	**92,71%**	**78.820.772,80**	**54,71%**	**8.007.486,44**	**5,56%**	**57.240.387,87**	**39,73%**
11	134A	11011	202.442.878,51	95.762.076,14	47,30%	93.939.846,81	46,40%	52.759.012,50	26,06%	106.680.802,37	52,70%	43.003.063,64	21,24%
11	134A		**202.442.878,51**	**95.762.076,14**	**47,30%**	**93.939.846,81**	**46,40%**	**52.759.012,50**	**26,06%**	**106.680.802,37**	**52,70%**	**43.003.063,64**	**21,24%**
11	134M	11120	21.576.238,00	11.012.297,66	51,04%	10.902.922,79	50,53%	8.277.778,79	38,37%	10.563.940,34	48,96%	2.734.518,87	12,67%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	134M		**21.576.238,00**	**11.012.297,66**	**51,04%**	**10.902.922,79**	**50,53%**	**8.277.778,79**	**38,37%**	**10.563.940,34**	**48,96%**	**2.734.518,87**	**12,67%**
11	334D	11019	5.349.740,76	3.391.775,42	63,40%	3.391.775,42	63,40%	1.696.446,16	31,71%	1.957.965,34	36,60%	1.695.329,26	31,69%
11	334D		**5.349.740,76**	**3.391.775,42**	**63,40%**	**3.391.775,42**	**63,40%**	**1.696.446,16**	**31,71%**	**1.957.965,34**	**36,60%**	**1.695.329,26**	**31,69%**
11	921Q	11016	4.715.599,00	1.800.409,03	38,18%	1.800.409,03	38,18%	1.318.105,75	27,95%	2.915.189,97	61,82%	482.303,28	10,23%
11	921Q		**4.715.599,00**	**1.800.409,03**	**38,18%**	**1.800.409,03**	**38,18%**	**1.318.105,75**	**27,95%**	**2.915.189,97**	**61,82%**	**482.303,28**	**10,23%**
11	921R	11205	8.944.602,49	3.464.000,41	38,73%	2.935.226,27	32,82%	1.694.774,38	18,95%	5.480.602,08	61,27%	1.769.226,03	19,78%
11	921R		**8.944.602,49**	**3.464.000,41**	**38,73%**	**2.935.226,27**	**32,82%**	**1.694.774,38**	**18,95%**	**5.480.602,08**	**61,27%**	**1.769.226,03**	**19,78%**
11	921S	11014	9.293.716,65	2.554.201,44	27,48%	2.543.982,68	27,37%	2.532.674,11	27,25%	6.739.515,21	72,52%	21.527,33	0,23%
11	921S		**9.293.716,65**	**2.554.201,44**	**27,48%**	**2.543.982,68**	**27,37%**	**2.532.674,11**	**27,25%**	**6.739.515,21**	**72,52%**	**21.527,33**	**0,23%**
11	921T	11015	13.740.492,40	9.578.522,32	69,71%	9.578.522,32	69,71%	1.252.138,57	9,11%	4.161.970,08	30,29%	8.326.383,75	60,60%
11	921T		**13.740.492,40**	**9.578.522,32**	**69,71%**	**9.578.522,32**	**69,71%**	**1.252.138,57**	**9,11%**	**4.161.970,08**	**30,29%**	**8.326.383,75**	**60,60%**
11	921U	11018	3.436.929,57	1.260.286,14	36,67%	1.260.286,14	36,67%	609.284,24	17,73%	2.176.643,43	63,33%	651.001,90	18,94%
11	921U		**3.436.929,57**	**1.260.286,14**	**36,67%**	**1.260.286,14**	**36,67%**	**609.284,24**	**17,73%**	**2.176.643,43**	**63,33%**	**651.001,90**	**18,94%**
11	921X	11020	1.325.224,14	351.929,72	26,56%	351.929,72	26,56%	351.929,72	26,56%	973.294,42	73,44%	0,00	0,00%
11	921X		**1.325.224,14**	**351.929,72**	**26,56%**	**351.929,72**	**26,56%**	**351.929,72**	**26,56%**	**973.294,42**	**73,44%**	**0,00**	**0,00%**
11	924M	11001	52.021.696,96	25.461.776,86	48,94%	20.461.215,12	39,33%	10.730.428,24	20,63%	26.559.920,10	51,06%	14.731.348,62	28,32%
11	924M		**52.021.696,96**	**25.461.776,86**	**48,94%**	**20.461.215,12**	**39,33%**	**10.730.428,24**	**20,63%**	**26.559.920,10**	**51,06%**	**14.731.348,62**	**28,32%**
11	932O	11010	2.596.359,83	789.157,52	30,39%	789.157,52	30,39%	487.587,09	18,78%	1.807.202,31	69,61%	301.570,43	11,62%
11	932O		**2.596.359,83**	**789.157,52**	**30,39%**	**789.157,52**	**30,39%**	**487.587,09**	**18,78%**	**1.807.202,31**	**69,61%**	**301.570,43**	**11,62%**
11			**1.024.946.994,55**	**567.748.579,67**	**55,39%**	**540.866.317,04**	**52,77%**	**324.075.893,25**	**31,62%**	**457.198.414,88**	**44,61%**	**243.672.686,42**	**23,77%**
12	241N	12027	73.358.094,66	40.452.282,28	55,14%	17.395.987,59	23,71%	3.859.058,99	5,26%	32.905.812,38	44,86%	36.593.223,29	49,88%
12	241N		**73.358.094,66**	**40.452.282,28**	**55,14%**	**17.395.987,59**	**23,71%**	**3.859.058,99**	**5,26%**	**32.905.812,38**	**44,86%**	**36.593.223,29**	**49,88%**
12	422B	12028	6.873.665,31	1.668.183,41	24,27%	1.668.183,41	24,27%	1.423.873,34	20,71%	5.205.481,90	75,73%	244.310,07	3,55%
12	422B		**6.873.665,31**	**1.668.183,41**	**24,27%**	**1.668.183,41**	**24,27%**	**1.423.873,34**	**20,71%**	**5.205.481,90**	**75,73%**	**244.310,07**	**3,55%**
12	431A	12013	19.321.555,30	14.420.921,20	74,64%	2.893.684,32	14,98%	703.535,74	3,64%	4.900.634,10	25,36%	13.717.385,46	71,00%
12	431A		**19.321.555,30**	**14.420.921,20**	**74,64%**	**2.893.684,32**	**14,98%**	**703.535,74**	**3,64%**	**4.900.634,10**	**25,36%**	**13.717.385,46**	**71,00%**
12	433A	12026	7.938.696,57	4.719.452,34	59,45%	3.219.452,34	40,55%	2.575.049,18	32,44%	3.219.244,23	40,55%	2.144.403,16	27,01%
12	433A		**7.938.696,57**	**4.719.452,34**	**59,45%**	**3.219.452,34**	**40,55%**	**2.575.049,18**	**32,44%**	**3.219.244,23**	**40,55%**	**2.144.403,16**	**27,01%**
12	463A	12028	18.330.899,00	14.184.836,26	77,38%	1.181.168,06	6,44%	276.900,10	1,51%	4.146.062,74	22,62%	13.907.936,16	75,87%
12	463A		**18.330.899,00**	**14.184.836,26**	**77,38%**	**1.181.168,06**	**6,44%**	**276.900,10**	**1,51%**	**4.146.062,74**	**22,62%**	**13.907.936,16**	**75,87%**
12	492A	12013	5.823.380,73	1.860.037,04	31,94%	1.860.037,04	31,94%	1.382.531,57	23,74%	3.963.343,69	68,06%	477.505,47	8,20%
12	492A		**5.823.380,73**	**1.860.037,04**	**31,94%**	**1.860.037,04**	**31,94%**	**1.382.531,57**	**23,74%**	**3.963.343,69**	**68,06%**	**477.505,47**	**8,20%**
12	492B	12019	1.983.731,00	671.351,77	33,84%	671.351,77	33,84%	508.408,83	25,63%	1.312.379,23	66,16%	162.942,94	8,21%
12	492B		**1.983.731,00**	**671.351,77**	**33,84%**	**671.351,77**	**33,84%**	**508.408,83**	**25,63%**	**1.312.379,23**	**66,16%**	**162.942,94**	**8,21%**
12	921M	12014	7.586.763,34	1.868.098,13	24,62%	1.868.098,13	24,62%	1.868.098,13	24,62%	5.718.665,21	75,38%	0,00	0,00%
12	921M		**7.586.763,34**	**1.868.098,13**	**24,62%**	**1.868.098,13**	**24,62%**	**1.868.098,13**	**24,62%**	**5.718.665,21**	**75,38%**	**0,00**	**0,00%**
12	921N	12024	28.731.580,85	7.290.478,00	25,37%	5.523.904,20	19,23%	3.866.024,00	13,46%	21.441.102,85	74,63%	3.424.454,00	11,92%
12	921N		**28.731.580,85**	**7.290.478,00**	**25,37%**	**5.523.904,20**	**19,23%**	**3.866.024,00**	**13,46%**	**21.441.102,85**	**74,63%**	**3.424.454,00**	**11,92%**
12	921V	12015	2.226.088,45	750.318,24	33,71%	663.646,32	29,81%	203.679,70	9,15%	1.475.770,21	66,29%	546.638,54	24,56%
12	921V		**2.226.088,45**	**750.318,24**	**33,71%**	**663.646,32**	**29,81%**	**203.679,70**	**9,15%**	**1.475.770,21**	**66,29%**	**546.638,54**	**24,56%**
12	923A	12025	27.663.941,07	10.509.796,99	37,99%	10.504.254,20	37,97%	4.075.239,17	14,73%	17.154.144,08	62,01%	6.434.557,82	23,26%
12	923A		**27.663.941,07**	**10.509.796,99**	**37,99%**	**10.504.254,20**	**37,97%**	**4.075.239,17**	**14,73%**	**17.154.144,08**	**62,01%**	**6.434.557,82**	**23,26%**
12	923C	12026	2.921.861,00	741.123,13	25,36%	741.123,13	25,36%	579.823,95	19,84%	2.180.737,87	74,64%	161.299,18	5,52%
12	923C		**2.921.861,00**	**741.123,13**	**25,36%**	**741.123,13**	**25,36%**	**579.823,95**	**19,84%**	**2.180.737,87**	**74,64%**	**161.299,18**	**5,52%**
12	923M	12001	44.219.753,39	28.108.029,00	63,56%	28.108.029,00	63,56%	12.377.726,97	27,99%	16.111.724,39	36,44%	15.730.302,03	35,57%
12	923M		**44.219.753,39**	**28.108.029,00**	**63,56%**	**28.108.029,00**	**63,56%**	**12.377.726,97**	**27,99%**	**16.111.724,39**	**36,44%**	**15.730.302,03**	**35,57%**
12	931M	12017	5.215.085,55	1.572.109,39	30,15%	1.572.109,39	30,15%	1.355.702,15	26,00%	3.642.976,16	69,85%	216.407,24	4,15%
12	931M		**5.215.085,55**	**1.572.109,39**	**30,15%**	**1.572.109,39**	**30,15%**	**1.355.702,15**	**26,00%**	**3.642.976,16**	**69,85%**	**216.407,24**	**4,15%**
12	931N	12015	5.175.224,43	1.303.104,70	25,18%	1.303.104,70	25,18%	1.303.104,70	25,18%	3.872.119,73	74,82%	0,00	0,00%
12	931N		**5.175.224,43**	**1.303.104,70**	**25,18%**	**1.303.104,70**	**25,18%**	**1.303.104,70**	**25,18%**	**3.872.119,73**	**74,82%**	**0,00**	**0,00%**
12	931P	12018	27.896.980,10	6.388.731,69	22,90%	6.388.731,69	22,90%	6.265.757,64	22,46%	21.508.248,41	77,10%	122.974,05	0,44%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	931P		**27.896.980,10**	**6.388.731,69**	**22,90%**	**6.388.731,69**	**22,90%**	**6.265.757,64**	**22,46%**	**21.508.248,41**	**77,10%**	**122.974,05**	**0,44%**
12	932M	12016	36.722.650,60	16.243.338,76	44,23%	16.243.338,76	44,23%	8.915.510,57	24,28%	20.479.311,84	55,77%	7.327.828,19	19,95%
12	932M		**36.722.650,60**	**16.243.338,76**	**44,23%**	**16.243.338,76**	**44,23%**	**8.915.510,57**	**24,28%**	**20.479.311,84**	**55,77%**	**7.327.828,19**	**19,95%**
12			**321.989.951,35**	**152.752.192,33**	**47,44%**	**101.806.204,05**	**31,62%**	**51.540.024,73**	**16,01%**	**169.237.759,02**	**52,56%**	**101.212.167,60**	**31,43%**
14	451M	14001	17.964.654,50	6.019.079,42	33,51%	5.388.801,38	30,00%	3.379.264,30	18,81%	11.945.575,08	66,49%	2.639.815,12	14,69%
14	451M		**17.964.654,50**	**6.019.079,42**	**33,51%**	**5.388.801,38**	**30,00%**	**3.379.264,30**	**18,81%**	**11.945.575,08**	**66,49%**	**2.639.815,12**	**14,69%**
14	453A	14012	195.674.842,13	181.650.720,40	92,83%	164.503.070,15	84,07%	36.048.664,00	18,42%	14.024.121,73	7,17%	145.602.056,40	74,41%
14	453A		**195.674.842,13**	**181.650.720,40**	**92,83%**	**164.503.070,15**	**84,07%**	**36.048.664,00**	**18,42%**	**14.024.121,73**	**7,17%**	**145.602.056,40**	**74,41%**
14	453B	14013	242.953.711,25	205.440.673,69	84,56%	195.936.224,42	80,65%	12.139.243,07	5,00%	37.513.037,56	15,44%	193.301.430,62	79,56%
14	453B		**242.953.711,25**	**205.440.673,69**	**84,56%**	**195.936.224,42**	**80,65%**	**12.139.243,07**	**5,00%**	**37.513.037,56**	**15,44%**	**193.301.430,62**	**79,56%**
14	453M	14010	53.474.810,30	23.651.772,61	44,23%	12.229.101,61	22,87%	3.050.455,57	5,70%	29.823.037,69	55,77%	20.601.317,04	38,53%
14	453M		**53.474.810,30**	**23.651.772,61**	**44,23%**	**12.229.101,61**	**22,87%**	**3.050.455,57**	**5,70%**	**29.823.037,69**	**55,77%**	**20.601.317,04**	**38,53%**
14	453N	14203	1.616.860.670,22	484.021.145,44	29,94%	482.464.547,02	29,84%	468.438.412,26	28,97%	1.132.839.524,78	70,06%	15.582.733,18	0,96%
14	453N		**1.616.860.670,22**	**484.021.145,44**	**29,94%**	**482.464.547,02**	**29,84%**	**468.438.412,26**	**28,97%**	**1.132.839.524,78**	**70,06%**	**15.582.733,18**	**0,96%**
14			**2.126.928.688,40**	**900.783.391,56**	**42,35%**	**860.521.744,58**	**40,46%**	**523.056.039,20**	**24,59%**	**1.226.145.296,84**	**57,65%**	**377.727.352,36**	**17,76%**
15	321M	15001	32.584.739,72	16.676.132,72	51,18%	16.595.883,37	50,93%	8.660.797,93	26,58%	15.908.607,00	48,82%	8.015.334,79	24,60%
15	321M	15002	50.995.557,00	4.209.484,23	8,25%	4.209.484,23	8,25%	4.209.484,23	8,25%	46.786.072,77	91,75%	0,00	0,00%
15	321M	15016	41.780.225,84	11.345.226,83	27,15%	11.305.226,83	27,06%	9.541.587,99	22,84%	30.434.999,01	72,85%	1.803.638,84	4,32%
15	321M		**125.360.522,56**	**32.230.843,78**	**25,71%**	**32.110.594,43**	**25,61%**	**22.411.870,15**	**17,88%**	**93.129.678,78**	**74,29%**	**9.818.973,63**	**7,83%**
15	321O	15017	566.324,00	125.378,42	22,14%	125.378,42	22,14%	125.263,57	22,12%	440.945,58	77,86%	114,85	0,02%
15	321O		**566.324,00**	**125.378,42**	**22,14%**	**125.378,42**	**22,14%**	**125.263,57**	**22,12%**	**440.945,58**	**77,86%**	**114,85**	**0,02%**
15	321P	15015	272.785.364,20	127.637.666,35	46,79%	120.915.692,31	44,33%	27.250.954,92	9,99%	145.147.697,85	53,21%	100.386.711,43	36,80%
15	321P		**272.785.364,20**	**127.637.666,35**	**46,79%**	**120.915.692,31**	**44,33%**	**27.250.954,92**	**9,99%**	**145.147.697,85**	**53,21%**	**100.386.711,43**	**36,80%**
15	322A	15010	111.887.232,86	73.105.500,85	65,34%	73.098.600,85	65,33%	36.239.480,60	32,39%	38.781.732,01	34,66%	36.866.020,25	32,95%
15	322A	15016	1.099.827.224,64	340.298.818,73	30,94%	340.298.818,73	30,94%	340.298.818,73	30,94%	759.528.405,91	69,06%	0,00	0,00%
15	322A		**1.211.714.457,50**	**413.404.319,58**	**34,12%**	**413.397.419,58**	**34,12%**	**376.538.299,33**	**31,07%**	**798.310.137,92**	**65,88%**	**36.866.020,25**	**3,04%**
15	322B	15011	91.731.396,93	51.705.611,43	56,37%	49.956.882,08	54,46%	39.370.220,14	42,92%	40.025.785,50	43,63%	12.335.391,29	13,45%
15	322B	15016	1.113.963.736,00	367.104.340,96	32,95%	367.104.340,96	32,95%	367.104.340,96	32,95%	746.859.395,04	67,05%	0,00	0,00%
15	322B		**1.205.695.132,93**	**418.809.952,39**	**34,74%**	**417.061.223,04**	**34,59%**	**406.474.561,10**	**33,71%**	**786.885.180,54**	**65,26%**	**12.335.391,29**	**1,02%**
15	322C	15014	1.065.617.947,95	1.029.359.952,18	96,60%	1.022.268.577,04	95,93%	444.929.806,78	41,75%	36.257.995,77	3,40%	584.430.145,40	54,84%
15	322C		**1.065.617.947,95**	**1.029.359.952,18**	**96,60%**	**1.022.268.577,04**	**95,93%**	**444.929.806,78**	**41,75%**	**36.257.995,77**	**3,40%**	**584.430.145,40**	**54,84%**
15	322E	15011	11.234.518,73	4.852.058,85	43,19%	4.682.098,85	41,68%	4.299.511,97	38,27%	6.382.459,88	56,81%	552.546,88	4,92%
15	322E	15016	95.498.405,00	27.264.864,76	28,55%	27.264.864,76	28,55%	27.264.864,76	28,55%	68.233.540,24	71,45%	0,00	0,00%
15	322E		**106.732.923,73**	**32.116.923,61**	**30,09%**	**31.946.963,61**	**29,93%**	**31.564.376,73**	**29,57%**	**74.616.000,12**	**69,91%**	**552.546,88**	**0,52%**
15	322F	15011	40.511.556,34	19.175.302,06	47,33%	19.175.302,06	47,33%	18.365.068,17	45,33%	21.336.254,28	52,67%	810.233,89	2,00%
15	322F		**40.511.556,34**	**19.175.302,06**	**47,33%**	**19.175.302,06**	**47,33%**	**18.365.068,17**	**45,33%**	**21.336.254,28**	**52,67%**	**810.233,89**	**2,00%**
15	322G	15016	114.189.167,00	24.124.917,85	21,13%	24.124.917,85	21,13%	24.124.917,85	21,13%	90.064.249,15	78,87%	0,00	0,00%
15	322G		**114.189.167,00**	**24.124.917,85**	**21,13%**	**24.124.917,85**	**21,13%**	**24.124.917,85**	**21,13%**	**90.064.249,15**	**78,87%**	**0,00**	**0,00%**
15	322O	15016	5.782.395,00	738.466,18	12,77%	738.466,18	12,77%	738.466,18	12,77%	5.043.928,82	87,23%	0,00	0,00%
15	322O	15020	63.094.066,04	35.246.467,98	55,86%	25.329.057,25	40,14%	15.704.971,50	24,89%	27.847.598,06	44,14%	19.541.496,48	30,97%
15	322O		**68.876.461,04**	**35.984.934,16**	**52,25%**	**26.067.523,43**	**37,85%**	**16.443.437,68**	**23,87%**	**32.891.526,88**	**47,75%**	**19.541.496,48**	**28,37%**
15	322P	15016	351.036.279,62	114.010.905,42	32,48%	114.010.905,42	32,48%	113.970.832,30	32,47%	237.025.374,20	67,52%	40.073,12	0,01%
15	322P		**351.036.279,62**	**114.010.905,42**	**32,48%**	**114.010.905,42**	**32,48%**	**113.970.832,30**	**32,47%**	**237.025.374,20**	**67,52%**	**40.073,12**	**0,01%**
15	323M	15012	1.369.720.876,68	512.586.632,24	37,42%	456.427.155,32	33,32%	433.198.191,70	31,63%	857.134.244,44	62,58%	79.388.440,54	5,80%
15	323M		**1.369.720.876,68**	**512.586.632,24**	**37,42%**	**456.427.155,32**	**33,32%**	**433.198.191,70**	**31,63%**	**857.134.244,44**	**62,58%**	**79.388.440,54**	**5,80%**
15	324M	15015	25.501.512,00	22.823.570,79	89,50%	20.934.877,59	82,09%	13.779.832,80	54,04%	2.677.941,21	10,50%	9.043.737,99	35,46%
15	324M		**25.501.512,00**	**22.823.570,79**	**89,50%**	**20.934.877,59**	**82,09%**	**13.779.832,80**	**54,04%**	**2.677.941,21**	**10,50%**	**9.043.737,99**	**35,46%**
15	466A	15019	126.884.020,03	72.469.995,38	57,12%	61.405.679,54	48,40%	14.837.456,21	11,69%	54.414.024,65	42,88%	57.632.539,17	45,42%
15	466A		**126.884.020,03**	**72.469.995,38**	**57,12%**	**61.405.679,54**	**48,40%**	**14.837.456,21**	**11,69%**	**54.414.024,65**	**42,88%**	**57.632.539,17**	**45,42%**
15			**6.085.192.545,58**	**2.854.861.294,21**	**46,91%**	**2.759.972.209,64**	**45,36%**	**1.944.014.869,29**	**31,95%**	**3.230.331.251,37**	**53,09%**	**910.846.424,92**	**14,97%**
16	261A	16019	460.178.247,24	257.190.800,49	55,89%	179.955.772,28	39,11%	8.231.372,43	1,79%	202.987.446,75	44,11%	248.959.428,06	54,10%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	261A		**460.178.247,24**	**257.190.800,49**	**55,89%**	**179.955.772,28**	**39,11%**	**8.231.372,43**	**1,79%**	**202.987.446,75**	**44,11%**	**248.959.428,06**	**54,10%**
16	261B	16202	153.978.496,73	80.698.591,51	52,41%	66.347.505,22	43,09%	32.349.729,08	21,01%	73.279.905,22	47,59%	48.348.862,43	31,40%
16	261B		**153.978.496,73**	**80.698.591,51**	**52,41%**	**66.347.505,22**	**43,09%**	**32.349.729,08**	**21,01%**	**73.279.905,22**	**47,59%**	**48.348.862,43**	**31,40%**
16	261O	16018	7.768.189,40	2.837.467,39	36,53%	2.837.467,39	36,53%	2.114.551,61	27,22%	4.930.722,01	63,47%	722.915,78	9,31%
16	261O		**7.768.189,40**	**2.837.467,39**	**36,53%**	**2.837.467,39**	**36,53%**	**2.114.551,61**	**27,22%**	**4.930.722,01**	**63,47%**	**722.915,78**	**9,31%**
16	261P	16012	11.677.287,79	3.257.355,18	27,89%	2.541.105,18	21,76%	1.959.177,16	16,78%	8.419.932,61	72,11%	1.298.178,02	11,12%
16	261P		**11.677.287,79**	**3.257.355,18**	**27,89%**	**2.541.105,18**	**21,76%**	**1.959.177,16**	**16,78%**	**8.419.932,61**	**72,11%**	**1.298.178,02**	**11,12%**
16	411A	16014	62.396.762,26	21.273.286,59	34,09%	18.352.946,38	29,41%	6.857.691,87	10,99%	41.123.475,67	65,91%	14.415.594,72	23,10%
16	411A		**62.396.762,26**	**21.273.286,59**	**34,09%**	**18.352.946,38**	**29,41%**	**6.857.691,87**	**10,99%**	**41.123.475,67**	**65,91%**	**14.415.594,72**	**23,10%**
16	456A	16010	49.457.573,20	32.900.070,82	66,52%	30.541.496,77	61,75%	9.805.190,85	19,83%	16.557.502,38	33,48%	23.094.879,97	46,70%
16	456A		**49.457.573,20**	**32.900.070,82**	**66,52%**	**30.541.496,77**	**61,75%**	**9.805.190,85**	**19,83%**	**16.557.502,38**	**33,48%**	**23.094.879,97**	**46,70%**
16	456B	16015	109.924.620,84	94.011.453,49	85,52%	85.323.044,83	77,62%	77.758.034,27	70,74%	15.913.167,35	14,48%	16.253.419,22	14,79%
16	456B		**109.924.620,84**	**94.011.453,49**	**85,52%**	**85.323.044,83**	**77,62%**	**77.758.034,27**	**70,74%**	**15.913.167,35**	**14,48%**	**16.253.419,22**	**14,79%**
16	456M	16001	31.229.675,69	15.834.910,53	50,70%	15.834.910,53	50,70%	9.359.355,90	29,97%	15.394.765,16	49,30%	6.475.554,63	20,74%
16	456M		**31.229.675,69**	**15.834.910,53**	**50,70%**	**15.834.910,53**	**50,70%**	**9.359.355,90**	**29,97%**	**15.394.765,16**	**49,30%**	**6.475.554,63**	**20,74%**
16	456N	16017	102.731.277,52	79.965.286,09	77,84%	79.959.447,89	77,83%	8.696.440,38	8,47%	22.765.991,43	22,16%	71.268.845,71	69,37%
16	456N		**102.731.277,52**	**79.965.286,09**	**77,84%**	**79.959.447,89**	**77,83%**	**8.696.440,38**	**8,47%**	**22.765.991,43**	**22,16%**	**71.268.845,71**	**69,37%**
16	467A	16206	24.553.886,63	9.266.887,64	37,74%	8.964.094,49	36,51%	5.441.428,84	22,16%	15.286.998,99	62,26%	3.825.458,80	15,58%
16	467A		**24.553.886,63**	**9.266.887,64**	**37,74%**	**8.964.094,49**	**36,51%**	**5.441.428,84**	**22,16%**	**15.286.998,99**	**62,26%**	**3.825.458,80**	**15,58%**
16			**1.013.896.017,30**	**597.236.109,73**	**58,91%**	**490.657.790,96**	**48,39%**	**162.572.972,39**	**16,03%**	**416.659.907,57**	**41,09%**	**434.663.137,34**	**42,87%**
17	311M	17001	33.519.594,15	14.338.046,30	42,78%	14.300.684,97	42,66%	7.948.287,01	23,71%	19.181.547,85	57,22%	6.389.759,29	19,06%
17	311M		**33.519.594,15**	**14.338.046,30**	**42,78%**	**14.300.684,97**	**42,66%**	**7.948.287,01**	**23,71%**	**19.181.547,85**	**57,22%**	**6.389.759,29**	**19,06%**
17	311N	17011	23.274.720,03	5.537.533,24	23,79%	5.537.533,24	23,79%	5.480.075,60	23,55%	17.737.186,79	76,21%	57.457,64	0,25%
17	311N		**23.274.720,03**	**5.537.533,24**	**23,79%**	**5.537.533,24**	**23,79%**	**5.480.075,60**	**23,55%**	**17.737.186,79**	**76,21%**	**57.457,64**	**0,25%**
17	311O	17013	4.902.486,00	1.584.786,78	32,33%	1.084.431,16	22,12%	1.027.474,94	20,96%	3.317.699,22	67,67%	557.311,84	11,37%
17	311O		**4.902.486,00**	**1.584.786,78**	**32,33%**	**1.084.431,16**	**22,12%**	**1.027.474,94**	**20,96%**	**3.317.699,22**	**67,67%**	**557.311,84**	**11,37%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	25.680.802,87	11.145.120,83	43,40%	11.145.120,74	43,40%	6.106.902,14	23,78%	14.535.682,04	56,60%	5.038.218,69	19,62%
17	312D		**25.680.802,87**	**11.145.120,83**	**43,40%**	**11.145.120,74**	**43,40%**	**6.106.902,14**	**23,78%**	**14.535.682,04**	**56,60%**	**5.038.218,69**	**19,62%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	154.419.449,01	52.779.135,99	34,18%	52.518.970,82	34,01%	10.353.277,23	6,70%	101.640.313,02	65,82%	42.425.858,76	27,47%
17	313B		**154.419.449,01**	**52.779.135,99**	**34,18%**	**52.518.970,82**	**34,01%**	**10.353.277,23**	**6,70%**	**101.640.313,02**	**65,82%**	**42.425.858,76**	**27,47%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**241.797.052,06**	**85.384.623,14**	**35,31%**	**84.586.740,93**	**34,98%**	**30.916.016,92**	**12,79%**	**156.412.428,92**	**64,69%**	**54.468.606,22**	**22,53%**
19	231A	19012	91.037.803,88	86.649.935,16	95,18%	83.836.816,90	92,09%	26.576.427,51	29,19%	4.387.868,72	4,82%	60.073.507,65	65,99%
19	231A		**91.037.803,88**	**86.649.935,16**	**95,18%**	**83.836.816,90**	**92,09%**	**26.576.427,51**	**29,19%**	**4.387.868,72**	**4,82%**	**60.073.507,65**	**65,99%**
19	231B	19102	15.052.459,10	8.233.319,07	54,70%	8.134.005,72	54,04%	3.923.167,78	26,06%	6.819.140,03	45,30%	4.310.151,29	28,63%
19	231B		**15.052.459,10**	**8.233.319,07**	**54,70%**	**8.134.005,72**	**54,04%**	**3.923.167,78**	**26,06%**	**6.819.140,03**	**45,30%**	**4.310.151,29**	**28,63%**
19	231C	19012	18.665.965,61	6.336.418,50	33,95%	5.857.332,72	31,38%	4.892.086,29	26,21%	12.329.547,11	66,05%	1.444.332,21	7,74%
19	231C		**18.665.965,61**	**6.336.418,50**	**33,95%**	**5.857.332,72**	**31,38%**	**4.892.086,29**	**26,21%**	**12.329.547,11**	**66,05%**	**1.444.332,21**	**7,74%**
19	231D	19011	468.944.910,42	397.207.889,90	84,70%	391.955.821,98	83,58%	123.049.539,41	26,24%	71.737.020,52	15,30%	274.158.350,49	58,46%
19	231D		**468.944.910,42**	**397.207.889,90**	**84,70%**	**391.955.821,98**	**83,58%**	**123.049.539,41**	**26,24%**	**71.737.020,52**	**15,30%**	**274.158.350,49**	**58,46%**
19	231E	19102	3.102.403,00	1.880.706,68	60,62%	1.871.464,38	60,32%	774.497,64	24,96%	1.221.696,32	39,38%	1.106.209,04	35,66%
19	231E		**3.102.403,00**	**1.880.706,68**	**60,62%**	**1.871.464,38**	**60,32%**	**774.497,64**	**24,96%**	**1.221.696,32**	**39,38%**	**1.106.209,04**	**35,66%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231F	19012	315.364.680,06	253.501.228,27	80,38%	245.799.712,60	77,94%	75.728.195,93	24,01%	61.863.451,79	19,62%	177.773.032,34	56,37%
19	231F		**315.364.680,06**	**253.501.228,27**	**80,38%**	**245.799.712,60**	**77,94%**	**75.728.195,93**	**24,01%**	**61.863.451,79**	**19,62%**	**177.773.032,34**	**56,37%**
19	231G	19102	63.663.996,90	22.957.325,32	36,06%	22.747.295,77	35,73%	18.499.196,15	29,06%	40.706.671,58	63,94%	4.458.129,17	7,00%
19	231G		**63.663.996,90**	**22.957.325,32**	**36,06%**	**22.747.295,77**	**35,73%**	**18.499.196,15**	**29,06%**	**40.706.671,58**	**63,94%**	**4.458.129,17**	**7,00%**
19	231H	19102RM01	1.193.188,00	842.916,13	70,64%	838.306,00	70,26%	559.830,87	46,92%	350.271,87	29,36%	283.085,26	23,73%
19	231H	19102RM02	1.308.623,00	864.560,20	66,07%	858.007,47	65,57%	591.325,71	45,19%	444.062,80	33,93%	273.234,49	20,88%
19	231H	19102RM05	1.611.550,00	1.141.875,92	70,86%	1.135.323,19	70,45%	845.246,91	52,45%	469.674,08	29,14%	296.629,01	18,41%
19	231H	19102RM04	1.044.124,00	652.159,57	62,46%	640.795,50	61,37%	390.929,39	37,44%	391.964,43	37,54%	261.230,18	25,02%
19	231H	19102RM03	278.526,00	151.029,89	54,22%	147.930,28	53,11%	102.087,20	36,65%	127.496,11	45,78%	48.942,69	17,57%
19	231H	19102RM06	1.437.738,00	936.992,06	65,17%	930.439,33	64,72%	640.534,17	44,55%	500.745,94	34,83%	296.457,89	20,62%
19	231H	19102RM16	1.254.094,00	840.281,75	67,00%	833.729,01	66,48%	628.653,80	50,13%	413.812,25	33,00%	211.627,95	16,87%
19	231H	19102RM20	1.043.831,00	677.156,33	64,87%	670.603,59	64,24%	506.679,91	48,54%	366.674,67	35,13%	170.476,42	16,33%
19	231H	19102RM21	561.684,00	303.983,08	54,12%	300.883,46	53,57%	220.604,60	39,28%	257.700,92	45,88%	83.378,48	14,84%
19	231H	19102RM18	146.703,00	79.369,17	54,10%	77.414,63	52,77%	64.854,26	44,21%	67.333,83	45,90%	14.514,91	9,89%
19	231H	19102RM22	644.488,00	443.761,33	68,85%	440.661,71	68,37%	237.409,36	36,84%	200.726,67	31,15%	206.351,97	32,02%
19	231H	19102RM25	4.484.033,00	3.566.595,17	79,54%	3.560.042,43	79,39%	1.385.589,64	30,90%	917.437,83	20,46%	2.181.005,53	48,64%
19	231H	19102RM17	500.986,00	240.124,68	47,93%	234.622,09	46,83%	184.561,31	36,84%	260.861,32	52,07%	55.563,37	11,09%
19	231H	19102RM24	632.700,00	281.057,38	44,42%	273.556,49	43,24%	165.687,37	26,19%	351.642,62	55,58%	115.370,01	18,23%
19	231H	19102RM23	773.257,00	441.658,58	57,12%	435.105,84	56,27%	249.883,23	32,32%	331.598,42	42,88%	191.775,35	24,80%
19	231H	19102RM10	1.603.878,00	1.248.508,22	77,84%	1.241.420,30	77,40%	663.370,55	41,36%	355.369,78	22,16%	585.137,67	36,48%
19	231H	19102RM11	421.021,00	279.007,03	66,27%	259.846,84	61,72%	170.534,92	40,51%	142.013,97	33,73%	108.472,11	25,76%
19	231H	19102RM09	588.698,00	517.346,16	87,88%	510.006,86	86,63%	149.765,21	25,44%	71.351,84	12,12%	367.580,95	62,44%
19	231H	19102RM08	267.411,00	187.951,60	70,29%	184.542,00	69,01%	92.216,84	34,49%	79.459,40	29,71%	95.734,76	35,80%
19	231H	19102RM12	1.350.460,00	875.925,71	64,86%	871.315,58	64,52%	495.299,70	36,68%	474.534,29	35,14%	380.626,01	28,18%
19	231H	19102RM15	270.605,00	176.948,18	65,39%	174.993,64	64,67%	75.436,54	27,88%	93.656,82	34,61%	101.511,64	37,51%
19	231H	19102RM07	678.873,00	528.544,92	77,86%	523.934,80	77,18%	350.021,57	51,56%	150.328,08	22,14%	178.523,35	26,30%
19	231H	19102RM14	1.342.308,00	919.514,74	68,50%	912.962,00	68,01%	655.080,56	48,80%	422.793,26	31,50%	264.434,18	19,70%
19	231H	19102RM13	630.302,00	389.462,55	61,79%	386.362,93	61,30%	146.356,31	23,22%	240.839,45	38,21%	243.106,24	38,57%
19	231H	19102RM19	456.090,00	347.753,64	76,25%	344.654,02	75,57%	196.846,28	43,16%	108.336,36	23,75%	150.907,36	33,09%
19	231H	19102	209.300.826,35	72.074.989,90	34,44%	71.683.253,43	34,25%	62.934.710,32	30,07%	137.225.836,45	65,56%	9.140.279,58	4,37%
19	231H		**233.825.997,35**	**89.009.473,89**	**38,07%**	**88.470.713,42**	**37,84%**	**72.703.516,53**	**31,09%**	**144.816.523,46**	**61,93%**	**16.305.957,36**	**6,97%**
19	231I	19011	550.835.745,09	541.920.422,91	98,38%	541.470.093,78	98,30%	115.706.259,62	21,01%	8.915.322,18	1,62%	426.214.163,29	77,38%
19	231I		**550.835.745,09**	**541.920.422,91**	**98,38%**	**541.470.093,78**	**98,30%**	**115.706.259,62**	**21,01%**	**8.915.322,18**	**1,62%**	**426.214.163,29**	**77,38%**
19	231J	19102CO09	698.535,00	610.914,87	87,46%	602.200,67	86,21%	181.585,43	26,00%	87.620,13	12,54%	429.329,44	61,46%
19	231J	19102CO08	279.180,00	223.616,50	80,10%	217.149,51	77,78%	108.620,29	38,91%	55.563,50	19,90%	114.996,21	41,19%
19	231J	19102CO07	196.687,00	157.838,77	80,25%	155.884,22	79,25%	71.395,96	36,30%	38.848,23	19,75%	86.442,81	43,95%
19	231J	19102CO06	481.840,00	369.464,52	76,68%	366.364,90	76,03%	187.151,62	38,84%	112.375,48	23,32%	182.312,90	37,84%
19	231J	19102CA04	761.513,00	423.175,00	55,57%	420.075,38	55,16%	244.832,07	32,15%	338.338,00	44,43%	178.342,93	23,42%
19	231J	19102CA05	160.304,00	85.584,91	53,39%	83.630,36	52,17%	69.344,98	43,26%	74.719,09	46,61%	16.239,93	10,13%
19	231J	19102CA03	614.587,00	298.468,79	48,56%	295.369,17	48,06%	165.381,27	26,91%	316.118,21	51,44%	133.087,52	21,65%
19	231J	19102CA02	468.032,00	278.189,18	59,44%	276.234,63	59,02%	169.547,81	36,23%	189.842,82	40,56%	108.641,37	23,21%
19	231J	19102CO01	422.978,00	263.854,76	62,38%	260.755,14	61,65%	155.476,37	36,76%	159.123,24	37,62%	108.378,39	25,62%
19	231J	19102CO04	451.335,00	324.716,87	71,95%	321.617,25	71,26%	187.046,13	41,44%	126.618,13	28,05%	137.670,74	30,50%
19	231J	19102CO03	285.876,00	170.344,58	59,59%	166.435,48	58,22%	64.354,00	22,51%	115.531,42	40,41%	105.990,58	37,08%
19	231J	19102CO02	263.239,00	190.759,35	72,47%	185.588,43	70,50%	101.509,27	38,56%	72.479,65	27,53%	89.250,08	33,90%
19	231J	19102CA01	60.893,00	24.064,97	39,52%	22.110,43	36,31%	12.184,83	20,01%	36.828,03	60,48%	11.880,14	19,51%
19	231J	19102	54.535.594,01	17.804.185,30	32,65%	17.702.540,50	32,46%	16.200.945,42	29,71%	36.731.408,71	67,35%	1.603.239,88	2,94%
19	231J		**59.680.593,01**	**21.225.178,37**	**35,56%**	**21.075.956,07**	**35,31%**	**17.919.375,45**	**30,03%**	**38.455.414,64**	**64,44%**	**3.305.802,92**	**5,54%**
19	232A	19018	18.049.907,10	7.760.088,73	42,99%	5.724.544,12	31,72%	3.819.751,60	21,16%	10.289.818,37	57,01%	3.940.337,13	21,83%
19	232A		**18.049.907,10**	**7.760.088,73**	**42,99%**	**5.724.544,12**	**31,72%**	**3.819.751,60**	**21,16%**	**10.289.818,37**	**57,01%**	**3.940.337,13**	**21,83%**
19	232B	19013	51.730.454,37	23.278.236,35	45,00%	22.966.439,52	44,40%	9.065.839,95	17,53%	28.452.218,02	55,00%	14.212.396,40	27,47%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	232B		**51.730.454,37**	**23.278.236,35**	**45,00%**	**22.966.439,52**	**44,40%**	**9.065.839,95**	**17,53%**	**28.452.218,02**	**55,00%**	**14.212.396,40**	**27,47%**
19	232C	19019	4.329.928,96	2.813.365,49	64,97%	2.813.365,49	64,97%	811.343,17	18,74%	1.516.563,47	35,03%	2.002.022,32	46,24%
19	232C		**4.329.928,96**	**2.813.365,49**	**64,97%**	**2.813.365,49**	**64,97%**	**811.343,17**	**18,74%**	**1.516.563,47**	**35,03%**	**2.002.022,32**	**46,24%**
19	232D	19019	6.460.337,93	734.646,08	11,37%	434.646,08	6,73%	283.607,44	4,39%	5.725.691,85	88,63%	451.038,64	6,98%
19	232D		**6.460.337,93**	**734.646,08**	**11,37%**	**434.646,08**	**6,73%**	**283.607,44**	**4,39%**	**5.725.691,85**	**88,63%**	**451.038,64**	**6,98%**
19	232E	19010	125.445.476,91	35.122.661,57	28,00%	32.065.315,98	25,56%	27.212.442,49	21,69%	90.322.815,34	72,00%	7.910.219,08	6,31%
19	232E		**125.445.476,91**	**35.122.661,57**	**28,00%**	**32.065.315,98**	**25,56%**	**27.212.442,49**	**21,69%**	**90.322.815,34**	**72,00%**	**7.910.219,08**	**6,31%**
19	232F	19017	166.785.498,32	142.624.947,67	85,51%	123.104.527,36	73,81%	45.570.785,85	27,32%	24.160.550,65	14,49%	97.054.161,82	58,19%
19	232F		**166.785.498,32**	**142.624.947,67**	**85,51%**	**123.104.527,36**	**73,81%**	**45.570.785,85**	**27,32%**	**24.160.550,65**	**14,49%**	**97.054.161,82**	**58,19%**
19	232G	19019	105.174.612,15	95.251.618,25	90,57%	64.933.972,81	61,74%	8.004.575,63	7,61%	9.922.993,90	9,43%	87.247.042,62	82,95%
19	232G		**105.174.612,15**	**95.251.618,25**	**90,57%**	**64.933.972,81**	**61,74%**	**8.004.575,63**	**7,61%**	**9.922.993,90**	**9,43%**	**87.247.042,62**	**82,95%**
19	239M	19001	53.840.515,07	33.425.732,83	62,08%	33.380.083,62	62,00%	19.599.943,60	36,40%	20.414.782,24	37,92%	13.825.789,23	25,68%
19	239M		**53.840.515,07**	**33.425.732,83**	**62,08%**	**33.380.083,62**	**62,00%**	**19.599.943,60**	**36,40%**	**20.414.782,24**	**37,92%**	**13.825.789,23**	**25,68%**
19	239N	19102	187.309.285,52	86.926.983,17	46,41%	86.784.885,51	46,33%	70.571.069,07	37,68%	100.382.302,35	53,59%	16.355.914,10	8,73%
19	239N		**187.309.285,52**	**86.926.983,17**	**46,41%**	**86.784.885,51**	**46,33%**	**70.571.069,07**	**37,68%**	**100.382.302,35**	**53,59%**	**16.355.914,10**	**8,73%**
19	239O	19020	9.880.842,40	6.256.913,36	63,32%	1.756.913,36	17,78%	1.381.347,08	13,98%	3.623.929,04	36,68%	4.875.566,28	49,34%
19	239O		**9.880.842,40**	**6.256.913,36**	**63,32%**	**1.756.913,36**	**17,78%**	**1.381.347,08**	**13,98%**	**3.623.929,04**	**36,68%**	**4.875.566,28**	**49,34%**
19			**2.549.181.413,15**	**1.863.117.091,57**	**73,09%**	**1.785.183.907,19**	**70,03%**	**646.092.968,19**	**25,35%**	**686.064.321,58**	**26,91%**	**1.217.024.123,38**	**47,74%**
20	241A	20017	590.231.178,92	498.883.121,30	84,52%	463.711.718,78	78,56%	88.365.885,58	14,97%	91.348.057,62	15,48%	410.517.235,72	69,55%
20	241A		**590.231.178,92**	**498.883.121,30**	**84,52%**	**463.711.718,78**	**78,56%**	**88.365.885,58**	**14,97%**	**91.348.057,62**	**15,48%**	**410.517.235,72**	**69,55%**
20	241M	20015	416.793.388,46	238.598.951,36	57,25%	126.399.058,66	30,33%	74.549.334,08	17,89%	178.194.437,10	42,75%	164.049.617,28	39,36%
20	241M		**416.793.388,46**	**238.598.951,36**	**57,25%**	**126.399.058,66**	**30,33%**	**74.549.334,08**	**17,89%**	**178.194.437,10**	**42,75%**	**164.049.617,28**	**39,36%**
20	494M	20016	9.165.202,00	3.954.050,43	43,14%	3.954.050,43	43,14%	2.658.811,98	29,01%	5.211.151,57	56,86%	1.295.238,45	14,13%
20	494M	20114	20.777.985,00	6.356.048,70	30,59%	6.198.055,70	29,83%	2.886.927,49	13,89%	14.421.936,30	69,41%	3.469.121,21	16,70%
20	494M		**29.943.187,00**	**10.310.099,13**	**34,43%**	**10.152.106,13**	**33,90%**	**5.545.739,47**	**18,52%**	**19.633.087,87**	**65,57%**	**4.764.359,66**	**15,91%**
20	923M	20001	34.902.320,51	24.237.129,62	69,44%	24.237.129,62	69,44%	10.779.885,60	30,89%	10.665.190,89	30,56%	13.457.244,02	38,56%
20	923M		**34.902.320,51**	**24.237.129,62**	**69,44%**	**24.237.129,62**	**69,44%**	**10.779.885,60**	**30,89%**	**10.665.190,89**	**30,56%**	**13.457.244,02**	**38,56%**
20			**1.071.870.074,89**	**772.029.301,41**	**72,03%**	**624.500.013,19**	**58,26%**	**179.240.844,73**	**16,72%**	**299.840.773,48**	**27,97%**	**592.788.456,68**	**55,30%**
25	951M	25001	3.454.782.423,00	652.820.755,21	18,90%	652.820.755,21	18,90%	646.040.353,20	18,70%	2.801.961.667,79	81,10%	6.780.402,01	0,20%
25	951M		**3.454.782.423,00**	**652.820.755,21**	**18,90%**	**652.820.755,21**	**18,90%**	**646.040.353,20**	**18,70%**	**2.801.961.667,79**	**81,10%**	**6.780.402,01**	**0,20%**
25			**3.454.782.423,00**	**652.820.755,21**	**18,90%**	**652.820.755,21**	**18,90%**	**646.040.353,20**	**18,70%**	**2.801.961.667,79**	**81,10%**	**6.780.402,01**	**0,20%**
26	929N	26001	1.490.257.352,92	67.324.693,90	4,52%	67.324.693,90	4,52%	22.441.924,58	1,51%	1.422.932.659,02	95,48%	44.882.769,32	3,01%
26	929N		**1.490.257.352,92**	**67.324.693,90**	**4,52%**	**67.324.693,90**	**4,52%**	**22.441.924,58**	**1,51%**	**1.422.932.659,02**	**95,48%**	**44.882.769,32**	**3,01%**
26			**1.490.257.352,92**	**67.324.693,90**	**4,52%**	**67.324.693,90**	**4,52%**	**22.441.924,58**	**1,51%**	**1.422.932.659,02**	**95,48%**	**44.882.769,32**	**3,01%**
30	929N	30001	31.931.892,68	0,00	0,00%	0,00	0,00%	0,00	0,00%	31.931.892,68	100,00%	0,00	0,00%
30	929N		**31.931.892,68**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**31.931.892,68**	**100,00%**	**0,00**	**0,00%**
30			**31.931.892,68**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**31.931.892,68**	**100,00%**	**0,00**	**0,00%**
Total			**20.300.071.822,36**	**9.074.659.291,42**	**44,70%**	**8.443.682.111,90**	**41,59%**	**4.765.297.751,34**	**23,47%**	**11.225.412.530,94**	**55,30%**	**4.309.361.540,08**	**21,23%**